

2016 TASKS/RATINGS:

CHRIS BANDLEY; Fire Fighter 1, Lieutenant First Responder. Ice Rescue

BRIAN BARCLAY; Fire Fighter 1, Engineer, First Responder, Ice Rescue, Mechanic, Grade 2 Water Treatment, Grade 2 Distribution

BRIAN BOSQUE; Fire Fighter 1, Captain , Engineer, First Responder, Ice Rescue, Grade II Water Treatment.

JOHN WEBBER; Fire Fighter 1, First Responder, Engineer, Ice Rescue, Grade 1 Waste Water, Grade 1 Water Treatment.

ADAM COYAN, Grade II Distribution Operator, Grade III Water Treatment Plant Operator.

2016 SALARIES

All histories are based on hours unless otherwise noted. These salaries include “standby pay” which is \$ 5,200.

ACTUAL STAFF SALARY HISTORY & 2017 BUDGET PROJECTION

	2013	2014	2015	2016 estimated	2017 proposed
Chris Bandley	\$ 15,600.00	\$ 15,860.00	\$ 39,659.00	\$ 40,452.18	\$ 43,929.20
Brian Barclay	\$ 48,324.00	\$ 49,290.00	\$ 52,557.00	\$ 53,608.14	\$ 59,737.60
Brian Bosque	\$ 44,792.00	\$ 45,688.00	\$ 46,731.00	\$ 47,665.62	\$ 50,336.00
Tim Fisher [salary-no change]	\$ 30,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Adam Coyan [salary]	\$ 82,468.00	\$ 84,117.00	\$ 87,228.00	\$ 76,486.00*	\$ 70,000.00
John Webber	\$ 46,343.00	\$ 47,270.00	\$ 48,329.00	\$ 49,295.58	\$ 50,377.60
Gross Salary TOTAL	\$ 267,527.00	\$ 278,225.00	\$ 310,504.00	\$ 303,507.50	\$310,379.60

- Pat Smith > \$44,486 and Adam Coyan > \$32,500
- If staff get the raises and the certifications that they are trying for this will be the estimate:

Brian Bosque	\$ 53,456.00
Chris Bandley	\$ 46,384.00
TOTAL	\$ 315,954.00