

Tim Fisher

From: Tim Fisher <t.fisher13@comcast.net>
Sent: Saturday, August 23, 2014 8:20 PM
To: 'Chris Barth'
Cc: 'Allen Green'; 'Andy Brechwald (Andy Brechwald)'; 'Ed Parish'; 'Howard Kirk'; 'J Rogers'; 'Jan Moncrieff'; 'Ken Hutz'; 'Ken Irwin-alt'; kirwin8832@charter.net; 'Laurie Cashman (Laurie Cashman)'; 'Mike Yaley'; pat smith
Subject: RE: METERED BILLING METHOD ??
Attachments: 2014 GEN FUND w 2013.pdf; Water Use Charts-2013.pdf

Thanks Chris .. you are the second to query !

See attached GEN FUND spreadsheet [2014 GEN FUND] .. I acknowledge that this is not ALL water but as I stated in my briefing .. the water use can relate to cabin use and hence the use of other amenities; roads, fire/emergency. I agree that at some point we may try to figure another way to distribute these costs. AND, that answers your second question .. we own the system but it costs to produce water and we are seeking a **fair way to distribute** those costs to the owners .. like a time share condo or a partnered airplane ownership. [as an aside ... State Law requires water meters .. much to the chagrin of many cities like Fresno & Modesto who have thousands of residences without meters]. Speaking of legalese .. we need a defensible billing structure in case someone wanted to make a stink .. we have a leg up being a 'membership' utility rather than a 'subscriber' type with Prop 218 elections ..

PS – I also attached a list of all water users [Water Use Charts] .. which is also a consideration in our effort at fair billing. Let me know if this helps.

Tim

From: Chris Barth [<mailto:cbarth@fire2wire.com>]
Sent: Saturday, August 23, 2014 7:11 PM
To: 'Tim Fisher'
Subject: RE: METERED BILLING METHOD ??

Tim, could you also provide what our cost is in providing water to the PPA and a question came up with some of the cabin owners as to why are we being metered when we own the water system.

Thanks
Chris

From: Tim Fisher [<mailto:t.fisher13@comcast.net>]
Sent: Thursday, August 21, 2014 6:59 PM
To: 'Allen Green'; 'Andy Brechwald (Andy Brechwald)'; 'Ed Parish'; golfusa@fire2wire.com; 'Howard Kirk'; 'J Rogers'; 'Jan Moncrieff'; 'Ken Hutz'; 'Ken Irwin-alt'; kirwin8832@charter.net; 'Laurie Cashman (Laurie Cashman)'; 'Mike Yaley'
Cc: pat smith; 'Cathy Ray'; 'Patricia Hohne'
Subject: METERED BILLING METHOD ??

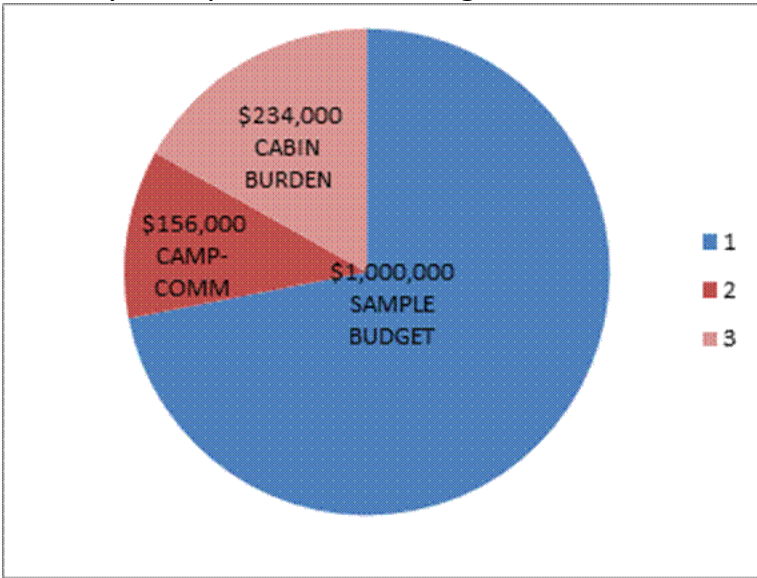
Folks – Please review & advise .. I will hope to provide sample scenarios at our meeting NEXT Friday

... it may give you an idea of how we should slice & dice this thing and not lose our shirt.

Basically it will suppose that the WATER COSTS extrapolate to our SEWER & ADMIN COSTS. The GENERAL FUND [in **BROWN** shades below] may need to be separated out at some time but I think

for now we can make the case that the cabins using the most water are enjoying a similar amount of roads & fire/emergency services.

I will try to explain all this using a **FICTIONAL** \$1M Budget ... which isn't far from reality.



Tim

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