

2015 FEES & INCOME SUMMARY vs. BUDGET

# location	GEN FUND proposed	W/W proposed	SNOW proposed	GARBAGE proposed	TOTAL DUES
12 North Shore	\$270	\$0	\$0	\$100	\$370
32 South Shore	\$825	\$750	\$0	\$100	\$1,675
64 Town-NO PLOW	\$900	\$800	\$0	\$100	\$1,800
275 Town-PLOWING	\$900	\$800	\$100	\$100	\$1,900
383 TOTAL	\$334,740	\$295,200	\$27,500	\$38,300	\$695,740

Proposed Income Summary	
USFS	\$137,444
cabin total	\$695,740
comm total	\$277,464
TOTAL FEES	\$1,110,648

BUDGET	
Gen Fund	\$337,840
Sewer	\$422,200
Snow	\$27,500
Trash	\$40,070
Admin	\$81,600
	\$909,210