

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
<b>PRODUCTION</b>							
<b>Location</b>							
Lake WTP	8,505,400	7,459,930	3,568,720	1,069,990	6,913,860	5,812,140	8,809,020
N.F. Shearing Crk WTP	10,151,390	8,068,810	14,191,220	13,702,040	7,755,270	6,495,458	5,682,169
Meadowview Well	2,557,200	2,572,100	3,217,500	2,802,500	2,419,500	2,623,200	2,013,100
Chinquapin Well	834,338	1,248,900	1,571,990	1,012,190	320,830	559,260	552,300
<b>TOTAL</b>	<b>22,048,328</b>	<b>19,349,740</b>	<b>22,549,430</b>	<b>18,586,720</b>	<b>17,409,460</b>	<b>15,490,058</b>	<b>17,056,589</b>

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
<b>PPA USE</b>							
PPA Shop	75,400	52,000	50,100	48,300	42,800	27,600	26,600
PPA WW Plant-chg to WW acct	1,098,438	850,700	904,930	663,999	1,107,788	1,687,638	829,980
SS Bleeder	164,320	314,310	1,078,590	330,920	291,970	141,560	56,910
Employee Residences				40,000	40,000	40,000	52,250
Leaks at 1.5/1.0/1.25 gals/min	788,400	788,400	788,400	525,600	525,600	657,000	See Note #2
Fire Dept. Trng. [ESTIMATE]	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>TOTAL</b>	<b>2,146,558</b>	<b>2,025,410</b>	<b>2,842,020</b>	<b>1,628,819</b>	<b>2,028,158</b>	<b>2,573,798</b>	<b>985,740</b>

<b>DELIVERABLE WATER</b>	<b>19,901,770</b>	<b>17,324,330</b>	<b>19,707,410</b>	<b>16,957,901</b>	<b>15,381,302</b>	<b>12,916,260</b>	<b>16,070,849</b>
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Leaks [ACTUAL AFTER 2014-15] 4,654,546

<b>RETAIL WATER SALES [metered]</b>							
USFS Cross Connection	0	0	0	10,000	15,000	0	0
USFS Pioneer Camp	23,800	17,400	17,800	18,400	15,900	40,600	17,100
USFS-Construction					15,000	0	0
SBC Phone Co.	2,010	2,460	2,490	1,220	1,630	5,890	477,990
Tuolumne Co.	431,900	21,100	31,400	42,500	55,290	28,500	68,990
<b>RETAIL TOTALS</b>	<b>457,710</b>	<b>40,960</b>	<b>51,690</b>	<b>72,120</b>	<b>102,820</b>	<b>74,990</b>	<b>564,080</b>
<b>Remainder</b>	<b>19,444,060</b>	<b>17,283,370</b>	<b>19,655,720</b>	<b>16,885,781</b>	<b>15,278,482</b>	<b>12,841,270</b>	<b>15,506,769</b>

**MEMBER USES**

<u>Lair of the Bear (metered)</u>							
Blue & Gold #1	1,851,800	1,266,000	1,218,100	1,539,100	1,232,165	882,000	1,224,100
Blue & Gold #2	70,200	44,960	44,540	63,990	44,845	103,670	45,810
Blue & Gold #3	1,320,100	1,177,900	801,900	1,950,100	1,091,615	917,400	1,004,400
Blue & Gold #4	124,100	83,500	129,100	172,000	99,800	92,200	92,600
Blue & Gold #5 [new meter 2009]		29,000	100,800	115,600	92,440	109,900	78,800
Oski #1	445,583	412,746	451,194	468,547	538,156	598,026	333,383
Oski #2	2,386,120	212,810	209,800	238,800	172,220	182,100	182,400
Blue & Gold Maint. Bldg.	22,280	15,620	14,540	14,940	13,441	11,720	21,900
<b>Total Lair</b>	<b>6,220,183</b>	<b>3,242,536</b>	<b>2,969,974</b>	<b>4,563,077</b>	<b>3,284,682</b>	<b>2,897,016</b>	<b>2,983,393</b>
Chalet [to Cal 2009]		751,800	831,700	736,900	620,000	622,600	703,400

<u>Commercial (metered)</u>							
PLR/Shell Stn	2,020,100	1,653,300	2,310,500	1,650,100	1,436,490	1,444,790	806,920

<u>Camps (metered)</u>							
Chinquapin	352,900	246,600	295,500	246,600	221,900	35,400	See Note #1
Sylvester	282,300	172,900	237,600	244,600	263,500	310,640	222,400
<b>TOTAL PRO-RATED NON-CABIN USE</b>	<b>8,875,483</b>	<b>6,067,136</b>	<b>6,645,274</b>	<b>7,441,277</b>	<b>5,826,572</b>	<b>5,310,446</b>	<b>4,716,113</b>
<b>CABIN USE [BY SUBTRACTION to 2103-14]</b>	<b>10,568,577</b>	<b>11,216,234</b>	<b>13,010,446</b>	<b>9,444,504</b>	<b>9,451,910</b>	<b>6,174,748</b>	<b>6,136,110</b>
[BY METERS AFTER 2013-14]			check>	16,885,781	15,278,482	11,485,194	10,852,223
			cabin %	0.55931698	0.618641957	0.537626792	0.56542425
						by meter	by meter
						[new method]	[new method]

Notes:  
 1>This meter was found unreliable .. It was replaced  
 2> We no longer need to estimate our leakages ..  
 These are actual based on production less delivered and billed.