

USE

Location	2008/09	2009/10	2010/11	2011/12	2012/13	2013-14
<u>PPA (not pro-rated)</u>						
PPA Shop	75,400	52,000	50,100	48,300	42,800	
PPA WW Plant-chg to WW acct	1,098,438	850,700	904,930	663,999	1,107,788	
SS Bleeder	164,320	314,310	1,078,590	330,920	291,970	
Employee Residences				40,000	40,000	
Leaks at 1.0 gals/min	788,400	788,400	788,400	525,600	525,600	
Fire Dept. Trng.	20,000	20,000	20,000	20,000	20,000	
<u>USFS (retail sale)</u>						
USFS Cross Connection	0	0	0	10,000	15,000	
USFS Pioneer Camp	23,800	17,400	17,800	18,400	15,900	
USFS-Construction					15,000	
USFS-Beardsley						35,000
<u>Camps (metered)</u>						
Chinquipir	352,900	246,600	295,500	246,600	221,900	
Sylvester	282,300	172,900	237,600	244,600	263,500	
<u>Utilities (retail sale)</u>						
SBC Phone Co.	2,010	2,460	2,490	1,220	1,630	
Tuolumne Co.	431,900	21,100	31,400	42,500	55,290	
<u>Lair of the Bear (metered)</u>						
Blue & Gold #1	1,851,800	1,266,000	1,218,100	1,539,100	1,232,165	
Blue & Gold #2	70,200	44,960	44,540	63,990	44,845	
Blue & Gold #3	1,320,100	1,177,900	801,900	1,950,100	1,091,615	
Blue & Gold #4	124,100	83,500	129,100	172,000	99,800	
Blue & Gold #5 [new meter 2009]		29,000	100,800	115,600	92,440	
Chalet [to Cal 2009]		751,800	831,700	736,900	620,000	
Oski #1	445,583	412,746	451,194	468,547	538,156	
Oski #2	2,386,120	212,810	209,800	238,800	172,220	
Blue & Gold Maint. Bldg.	22,280	15,620	14,540	14,940	13,441	
<u>Commercial (metered)</u>						
PLR/Shell Stn	2,020,100	1,653,300	2,310,500	1,650,100	1,436,490	
TOTAL NON-CABIN USE	9,459,651	6,480,206	7,228,484	7,492,116	6,521,060	